

JOURNAL OF GREENSCIENCE AND TECHNOLOGY

CONSTRUCTION MANAGEMENT ANALYSIS OF CIDERES HOSPITAL

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ABSTRACT

Reliable infrastructure requires effective and efficient management from the planning, structural, construction, operational and maintenance phases to the end of service life. Good management of civil infrastructure guarantees not only to save funds, but to use natural resources appropriately, thus ensuring ecological sustainability. Construction management is part of civil engineering science that focuses on managing construction projects to realize technical concepts and designs produced by other parts of civil engineering science. Construction management aims to build built physical facilities or infrastructure that is needed to support human life.

Management of construction projects is becoming increasingly complex due to the many parties that interact in it and the increasingly high demands for quality of functions, comfort, security, aesthetics and sustainability. Therefore construction management is needed to ensure the efficiency and productivity of a construction project in meeting various expectations and requirements.

This thesis analysis includes volume calculation, Needs of labor, materials and equipment, Bar chart, Cash flow, S Curve, method of CPM (Critical Path Method) is a method of identifying critical work paths or items. Forwards calculation, backwards calculation, free float and total float. Based on the calculation of cash flow to complete the construction of Cideres Hospital Kadipaten Dawuan Majalengka project until final stage more or less cost as much Rp. 9,034,000,000,00. These costs are divided into two parts, structure and architecture work ,for structures the cost as much Rp. 3,644,000,000,00 and for architecture the cost is Rp. 5,390,000,000,00. From the calculation of CPM scheduling analysis, the development of Cideres Hospitalproject takes time for 45 weeks

Keyword: Project Management, Bar Chart, S Curve, Critical Path Method.

I. INTRODUCTION

A. BACKGROUND

Project management is an attempt to use limited resources efficiently, effectively and timely in completing a project that has been determined / planned. There are three activities of the basic functions of project management including planning, implementation and control. Of the three activities are performed control over the resources on a project that includes labor (manpower), equipment (machine), material, money and method.

The goal of project management is to manage or oversee the implementation of projects such that the optimal results obtained in accordance with the terms and for the purposes of these achievements should have to pay attention to the quality of the building, the cost of which is in use and time allocation. (Agnes Dwi Yanthi Winoto, 2014).

Several methods have been developed to overcome in the project include Network Planning Methods such as Critical Path Method (CPM), barchart and S. Curve Network Planning Method is one that can be used to help decide a variety of issues, especially the planning, scheduling, and project control. Construction Management Analysis of Cideres Hospital is expected to provide a picture of the project making it easier for contractors to make decisions to optimize the performance of the project.

B. FOCUS PROBLEM

Construction management plan development project in method of work, estimated costs and method of networking of the development projects Cideres Hospital.

C. SCOPE OF PROBLEM

In order for research conducted can be more focused and in accordance with the expected, then the keyword on the things as follows:

- 1) The data used in this research is image data planning of Cideres Hospital.
- 2) Calculating Job Volume.
- 3) Calculating the Employment Budget Plan and Equipment
- 4) Employment Network Analysis Methods used in the study of this project is the Critical Path Method (CPM), Barchart and S curve.

- 5) Not compare the result of cost control and time of development project of Cideres Hospital.

D. FORMULATION OF THE PROBLEM

- a) Analysis of calculation of the volume of work on the construction of Cideres Hospital.
- b) The time duration and scheduling of work execution project Cideres Hospital construction.
- c) The cost of implementing the work of the Cideres Hospital construction.
- d) Method of implementation work Cideres Hospital construction.

E. VIEW and PURPOSE

1. View

The preparation of the final task is intended to gain experience, knowledge and insight about the management of building structures as well as an effort to realize all the science related to the theory gained during the lecture at the Faculty of Engineering, University of Swadaya Gunung Jati.

2. Purpose

The purpose of writing this thesis is as follows :

- 1) To analyze the volume of work on the Cideres Hospital Construction project.
- 2) To find out the duration of project implementation Cideres Hospital.
- 3) To know the cost of implementing the work of the Cideres Hospital.
- 4) To find out how the method of implementation of the work on development projects Cideres Hospital.

F. BENEFITS OF RESEARCH

1. Theoretical Uses
2. Practical Usefulness

II. REVIEW OF THE LITERATURE AND THE THEORETICAL BASIS

A. RESEARCH THAT HAS BEEN DONE BEFORE

1. The study was conducted by ItanFaizar (2015) with the title **AnalisisManajemenKonstruksiProyekRumahSakitArawinangunKabupaten Cirebon**. The objective is to re-plan Volume Calculation, Time Schedule, Cost and Method of Implementation.
2. Research conducted by Saripudin (2014) with the title of Research that is, **AnalisisManajemenPelaksanaanProyek Hotel Grand Prima Cirebon**. The goal is to set the schedule of work to plan the progress of work and maintenance on the structure of the building by Using Data Analysis Method Earned Value method to analyze the cost and time. While the method of CPM (Critical Path Method) as a corrective action to analyze the work network for the implementation of the project to be ideal.
3. The study was conducted by Opi Lasari (2016) under the title **Analisis Manajemen KonstruksiProyekPembangunanRumahSakitUmum Daerah Brebes**. Objectives namely to Analyze Job Barriers, Analyze Job Implementation, Project Delay In Project Implementation of Brebes Regional Hospital.

B. THEORRETICAL BASIS

1. Definition of Analysis

Analysis is the description or the business know the meaning of a situation, data or material information about a decomposed state and investigated in relation to each other. (Suwardjoko Warpani, 1980: 1).

2. Definition of project management

There are several definitions of project management according to experts, among other:

- a. **Soeharto** (1997) Project Management is planning, directing, controlling the resources of the company to achieve short-

term goals have been determined. Further, using a project management approach and the current system of vertical and horizontal activities.

- b. **Budi Santoso** (2003) Project Management is activity plan, organize, direct and control the company's organizational resources to achieve specific goals within a specific time with specific resources. Project management use of company personnel to be placed on a specific task in the project.
- c. **Wulfram I. Ervianto** (2003) Project Management is all the planning, execution, control, and coordination of a project from the initial idea to the completion of the project to ensure the cost of the project is implemented on time, right cost and right quality.

3. The general principles of project management

Management is a method or process to achieve a certain goal effectively and efficiently utilizing available resources, as outlined in the management function according to George R. Terry.

a. Planning

Planning is an act of taking decision of the data, information, assumptions, or facts selected activities and will do in the future. The action forms, among others:

- 1) Planning of scope of the project
- 2) Planning of quality
- 3) Planning of time
- 4) Planning of cost
- 5) Planning of resource

b. Organizing

Organization formed will succeed if every member is able to cooperate with the aim of achieving a common goal. The process of forming an organization or organizational life cycles generally follow the stages as follow: (Ravianto, 2002).

- a) Prestage
- b) Forming.
- c) Storming
- d) Norming.
- e) Performing

f) *Adjourning*

c. **Actuating**

Actions taken in the actuating function, among others:

- 1) Coordinate actuating of activities.
- 2) Communicate effectively.
- 3) Distribute tasks, authority and responsibility.
- 4) Provide briefing, assignment and motivation.
- 5) Attempted to improve the briefing as directed control.

d. **Controlling**

The measures include, among others:

- 1) Measuring the quality of results.
- 2) Comparing the results against quality standards.
- 3) Evaluate deviations.
- 4) Provide suggestions for improvement.
- 5) Prepared a report on activities.

The benefits of the control function is minimize the possibility of errors occurring in terms of quality, quantity, cost and time.

4. Scheduling techniques

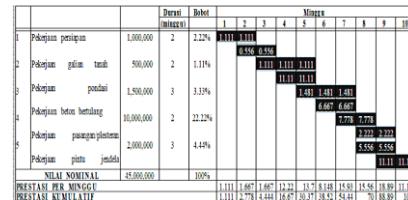
Scheduling focuses on the determination or calculation of the time of the operational activities in the implementation of the project taking into account the limited resources available to be able to determine the overall project completion time (Waryono, 2001).

a. **Bar Chart**

Bar chart found by H.L Gantt and Fredick W. Taylor in the form of bar chart, with the length of the beam as a representation of the duration of each activity. Format of bar chart informative, readable and effective communication and can be made with ease and simplicity. Before it was discovered this method, there is no systematic and analytical procedure in aspects of project planning and control. (Soeharto, 1999: 236).

In this chart can also be determined milestone/baseline as part of the target that

must be considered in order to smooth the overall productivity of the project. For the updating process, the barchart may be (Husen, 2008: 135).



Picture 1. Bar Chart

b. **S Curve**

The comparison of the plan S curve with the implementation S curve makes it possible to know whether the progress of project implementation is corresponding, slow, or more than planned. (Luthan & Syafriandi, 2006).



Picture 2. S Curve

c. **Critical Path Methode (CPM)**

On the network method known as the critical path, the path that has a series of components of activities, with the total amount of the longest time and show the fastest project completion time. Thus, the critical path consists of a series of critical activities, starting from the first activity to the final project activity (Soeharto, 1995).

5. CASHFLOW

Cashflow is one of the planning product among other planning products in the construction planning, such as scheduling, construction method, and implementation budget (Asiyanto, 2005).

6. TIME AND COST

The overall cost of construction usually involves calculating the analysis of the five major elements according to(Dipohusodo, 1996), that is:

- a) Cost of Material
- b) Cost of Manpower
- c) Cost of Equipment

- d) Indirect Cost

7. COST BUDGET PLAN

The cost budget plan for a building or project is a calculation of the amount of costs required for materials and rewards and other costs associated with the execution of the building or project. Basically this cost budget is the most important part in organizing the building. Making a budget cost means estimating the price of an item, a building or an object (Sumber: Ibrahim, 2001).

III. METHOD AND OBJECT OF RESEARCH

A. METHOD OF RESEARCH

1. The Research Methods Used

The research method used is a method of quantitative and qualitative methods, understanding as below:

- a) Quantitative method is a method that is done by collecting data and studying the literature related to planning and analysis calculations.
- b) Qualitative method is a method performed by collecting field data that will be used as the data in the project.

2. The Types and Sources of Data

The data source is something that can provide information about the data. By type, data can be divided into two, namely primary data and secondary data.

- a) Primary data is data created by researchers for the special purpose resolve problems that are being addressed.
- b) Secondary data is data that has been collected for purpose other than resolve the problems being faced.

3. Technique of Data Collection

In the preparation of this thesis, the collection of data obtained by the authors carried out in a manner as follows:

- a) Observation or direct observation to the field to observe directly the object of the research.

- b) Interviews with contractors and consultants in the project.
- c) Explore and examine theories or methods in the library.

4. Metode Analysis Data

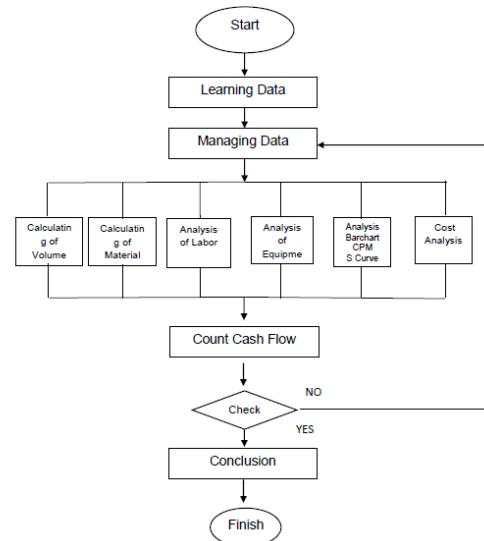
Method of data analysis is a method used to process planning results in order to obtain a conclusion. Analysis used in this research is:

- a) Analysis of *Bar Chart*
- b) Analysis of *S – Curve*
- c) Analysis of *Critical Path Method (CPM)*
- d) Analysis of needs of equipment, materials and manpower

B. LOCATION OF RESEARCH

The location to be used as case study Cideres Hospital Development Planning is located at Ciders – Kadipaten Highway No.180 Dawuan Majalengka District.

C. FLOW OF RESEARCH

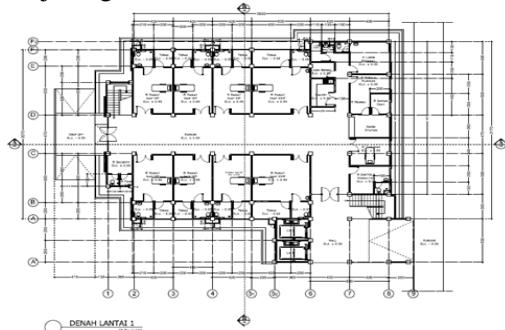


Picture 3. Flow of Research

IV. RESULT OF RESEARCH AND DISCUSSION

A. GENERAL DESCRIPTION OF THE PROJECT

To improve services in the field of health Majalengka Regional Government through APBD that has been provided will rehabilitate the building of Cideres Hospital in order to create better service in health to the people of Majalengka Region



Picture 4. Shop Drawing Project for Cideres Hospital Construction

Project Name : Cideres Hospital Construction Project
 (Construction of Inpatient Building)
 Project Location : Ciders – Kadipaten Highway No.180 Dawuan Majalengka District.
 Project Owner : Majalengka District Goverment
 Source Of Funding : Regional Expenditure Budget
 Contract Type : Lump sum and Unit Price
 Floor area : 676 m² Quality
 of Material : Concrete
 Pile Cap : K-300
 Tie Beam : K-300
 Beam : K-300
 Column : K-300
 Plate : K-300
 Quality of Reinforcement: BJTD-40
 BJTP-24

B. METHOD OF IMPLEMENTATION WORK

1. Preparatory work

Situations and sizes before the implementation of the construction of the initial stage of work is preparatory work.

2. Work of soil and foundation

3. Work of Structure

- a) Work of Foundation
- b) Work of Foundation Pile Cap
- c) Work of Sloof
- d) Work of Column
- e) Work of Beam, Floor Plate and Stairs

4. Work of Architecture

- a) Work of Wall, Plastering, and Wall Covering
- b) Work of Granite and Ceramics
- c) Work of Frames, Doors, and Windows
- d) Work of Plafond
- e) Work of Painting
- f) Work of Roof

5. Work of Mechanical Electrical

- a) Work of Installation Electrical
- b) Work of Installation Water

C. Volume Calculation

Table 5. Calculation of Volume

VOLUME CALCULATION										
Ciders Hospital Building Project Ciders - Kadipaten Street No.180 Dawuan Majalengka										
No	Job Description	Formula	Formula	L	W	H	Σ	@	Volume of Job	
				Volume	Unit					
	Standard Work									
	I Preparatory work									
1	Site Cleaning	Σ			1.00	1.00	Ls			
2	Measurement and Installation work of bouwplank	L	70.00					70.00	m^3	
3	Electricity and water requirements	Σ			1.00	1.00	Ls			
4	Safety Fene Work	L	108.00					108.00	m^3	
5	Site office & making workers basecamp	Σ	3.75					1.00	Ls	
6	Mobilization and Demobilization	Σ			1.00	1.00	Ls			
7	Project Safety net	$L \times H$	93.40		14.50			1,364.30	m^2	
	II Work of Soil And Foundation									
1	Excavation for foot plate foundation	$L \times W \times H @$	1.00	1.00	1.20	59.00	70.80	m^3		
2	Excavation for Line Foundation	$L \times W \times H$	115.30	1.00	1.20	138.36		138.36	m^3	
3	Hoarding	$L \times W \times H$	104.50	1.00	1.20	125.40		125.40	m^3	
4	Additional soil for floor + lean concrete	ΣH		0.50	64.65			323.43	m^3	
5	Additional Sand under the foundation + lean concrete	$L \times W \times H$	1.00	1.00	0.25	59.00		14.75	m^3	
6	Additional Sand under the floor	ΣH		0.05	646.85			32.34	m^3	
7	Airstamping 2.0 cm	$L \times W \times H$		0.20		59.00	11.80	m^3		
8	Masonry foundation in room	$(W + (W/2) * 2) * H * L$	27.60	0.80	1.20			19.87	m^3	
9	Masonry stone foundation Rabate + Entrace	$(W + (W/2) * 2) * H * L$	52.50	0.80	1.20			37.80	m^3	
10	Pile foundation, size 5x5 cm per point t. 6m	L	656.00					656.00	m^3	
11	Cutting the Concrete pile Work	$@$						164.00	unit	
	III Concrete Work									
	a First Floor									
1	Concrete work floor 1:3:5 1.5 cm under piso+sloof	$L \times T$	0.05			180.00	9.00	m^3		
2	Poor Concrete FP 1 (150x80x30) K-300	$(L \times W \times H) @$	1.50	0.80	0.50	0.60	16.00	9.60	m^3	
3	Poor Concrete FP 2 (100x80x30) K-300	$(L \times W \times H) @$	1.00	0.80	0.50	0.40	20.00	8.00	m^3	
4	Poor Concrete FP 3 (100x100x50) K-300	$(L \times W \times H) @$	1.00	1.00	0.50	0.50	18.00	9.00	m^3	
5	Practice Column (12x12) K-175	$(L \times W \times H) @$	0.12	0.12	4.00	0.06	58.00	3.34	m^3	
6	Pedestal Column K1a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	0.81	m^3	
7	Pedestal Column K2a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	0.81	m^3	
8	Pedestal Column K3a (25x25) K-300	$(L \times W \times H) @$	0.25	0.25	4.00	0.25	2.00	0.50	m^3	
9	Pedestal Column K4a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	0.81	m^3	
10	Pedestal Column K5a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	0.81	m^3	
11	Pedestal Column K6a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	2.00	1.62	m^3	
12	Sloof Concrete (30x40) K-300	$(L \times W \times H)$	362.30	0.30	0.40			43.48	m^3	
13	Sloof Concrete (15x20) k-175	$(L \times W \times H)$	59.00	0.15	0.20			1.77	m^3	
14	Main Column K1a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	2.43	m^3	
15	Main Column K2a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	0.81	m^3	
16	Main Column K3a (25x25) K-300	$(L \times W \times H) @$	0.25	0.25	4.00	0.25	3.00	0.75	m^3	
17	Main Column K4a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	1.00	0.81	m^3	
18	Main Column K5a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	15.00	12.15	m^3	
19	Main Column K6a (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	6.00	4.86	m^3	
20	Practice Column (12x12) K-175	$(L \times W \times H) @$	0.12	0.12	4.00	0.06	58.00	3.34	m^3	
21	Lintel Beam (12x20) K-175	$(L \times W \times H)$	65.80	0.12	0.20			1.58	m^3	
22	Fin Beam (12x25) K-225	$(L \times W \times H)$	24.00	0.12	0.25			0.72	m^3	
23	Beam B1 (30x40) K-300	$(L \times W \times H)$	65.50	0.30	0.40			7.98	m^3	
24	Beam B2 (30x40) K-300	$(L \times W \times H)$	114.70	0.30	0.40			13.76	m^3	
25	Beam B3 (30x60) K-300	$(L \times W \times H)$	136.10	0.30	0.60			24.50	m^3	
26	Beam B4 (30x60) K-300	$(L \times W \times H)$	62.60	0.30	0.60			11.27	m^3	
27	Beam B5 (20x35) K-300	$(L \times W \times H)$	133.85	0.20	0.35			9.37	m^3	
28	Hanging beam over the terrace (20x40) K-250	$(L \times W \times H)$	31.00	0.20	0.40			2.48	m^3	
29	Plat Slab t = 8.00 S1 t= 10 K-175 (Wiremesh M-6)	ΣH			0.08	795.00		63.60	m^3	
30	Concrete plate base lfr S1 t= 20 cm K-225	ΣH			0.20	37.50		7.50	m^3	
31	Plat Slab +4.00 S1 t= 12 K-300 (Wiremesh M-10)	ΣH			0.12	73.36		73.36	m^3	
32	Bordes and Concrete Stairs work K-300	Σ				6.10		6.10	m^3	
33	Fin Beam t = 10 K-225	ΣH			0.10	26.20		2.62	m^3	
34	Table Plat Slab t = 10 K-175	ΣH			0.10	3.90		0.39	m^3	
35	Rabat Concrete 1:3:5 t = 10	ΣH			0.10	76.20		7.62	m^3	
36	Beam Binder for Lift (20x35) K-300	$(L \times W \times H)$	10.57	0.20	0.35			0.74	m^3	
	b Second Floor									
1	Main Column K1b (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	4.00	3.24	m^3	
2	Main Column K2b (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	22.00	17.82	m^3	
3	Main Column K3b (25x25) K-300	$(L \times W \times H) @$	0.25	0.25	4.00	0.25	5.00	1.25	m^3	
4	Main Column K4b (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	2.00	1.62	m^3	
5	Main Column K5b (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	18.00	14.58	m^3	
6	Main Column K6b (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	8.00	6.48	m^3	
7	Practice Column (12x12) K-175	$(L \times W \times H) @$	0.12	0.12	4.00	0.06	58.00	3.34	m^3	
8	Lintel Beam (12x20) K-175	$(L \times W \times H)$	65.80	0.12	0.20			1.58	m^3	
9	Fin Beam (12x25) K-225	$(L \times W \times H)$	24.00	0.12	0.25			0.72	m^3	
10	Hanging beam over the terrace (20x40) K-250	$(L \times W \times H)$	31.00	0.20	0.40			2.48	m^3	
11	Beam B1 (30x40) K-300	$(L \times W \times H)$	65.50	0.30	0.40			7.98	m^3	
12	Beam B2 (30x40) K-300	$(L \times W \times H)$	114.70	0.30	0.40			13.76	m^3	
	c Third Floor									
13	Beam B3 (30x60) K-300	$(L \times W \times H)$	136.10	0.20	0.60				24.60	m^3
14	Beam B4 (30x60) K-300	$(L \times W \times H)$	62.60	0.20	0.60				11.27	m^3
15	Beam B5 (20x35) K-300	$(L \times W \times H)$	133.85	0.20	0.35				9.37	m^3
16	Plat Slab +8.00 S1 t= 12 K-300 (Wiremesh M-10)	ΣH				133.85		611.33	73.36	m^3
17	Bordes and Stairs K-300	Σ						61.00	61.00	m^3
18	Fin Beam t = 10 K-225	ΣH						0.10	26.20	m^3
19	Table Plat Stab t = 10 K-175	ΣH						0.10	3.90	m^3
20	Beam Binder for Lift (20x35) K-300	$(L \times W \times H)$	10.57	0.20	0.35			0.57	0.20	m^3
	d Fourth Floor									
1	Main Column K1c (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	4.00	3.24	m^3	
2	Main Column K2c (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	22.00	17.82	m^3	
3	Main Column K3c (25x25) K-300	$(L \times W \times H) @$	0.25	0.25	4.00	0.25	5.00	1.25	m^3	
4	Main Column K4c (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	2.00	1.62	m^3	
5	Main Column K5c (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	18.00	14.58	m^3	
6	Main Column K6c (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	8.00	6.48	m^3	
7	Practice Column (12x12) K-175	$(L \times W \times H) @$	0.12	0.12	4.00	0.06	58.00	3.34	m^3	
8	Lintel Beam (12x20) K-175	$(L \times W \times H)$	65.80	0.12	0.20			1.58	m^3	
9	Fin Beam (12x25) K-225	$(L \times W \times H)$	24.00	0.12	0.25			0.72	m^3	
10	Hanging beam over the terrace (20x40) K-250	$(L \times W \times H)$	31.00	0.20	0.40			2.48	m^3	
11	Beam B1 (30x40) K-300	$(L \times W \times H)$	65.50	0.30	0.40			7.98	m^3	
12	Beam B2 (30x40) K-300	$(L \times W \times H)$	114.70	0.30	0.40			13.76	m^3	
	e Fifth Floor									
13	Beam B3 (30x60) K-300	$(L \times W \times H)$	136.10	0.20	0.60					
14	Beam B4 (30x60) K-300	$(L \times W \times H)$	62.60	0.20	0.60					
15	Beam B5 (20x35) K-300	$(L \times W \times H)$	133.85	0.20	0.35					
16	Plat Slab +8.00 S1 t= 12 K-300 (Wiremesh M-10)	ΣH				133.85		611.33	73.36	m^3
17	Bordes and Stairs K-300	Σ						61.00	61.00	m^3
18	Fin Beam t = 10 K-225	ΣH						0.10	26.20	m^3
19	Table Plat Stab t = 10 K-175	ΣH						0.10	3.90	m^3
20	Beam Binder for Lift (20x35) K-300	$(L \times W \times H)$	10.57	0.20	0.35			0.57	0.20	m^3
	f Sixth Floor									
1	Main Column K1d (45x45) K-300	$(L \times W \times H) @$	0.45	0.45	4.00	0.81	4.00	3.24	m^3	
2	Main Column K2d (45x45) K-300	$(L \times W \times H) @$	0.45	0.45						

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	Wiremesh M-10	Z		59.00		59.00 Sheet	
14	Bordes and Stairs						
	Stairs from second floor to third floor	Z		48.43	48.43	Kg	
	- D 13 mm	Z		318.44	318.44	Kg	
	- D 10 mm	Z		180.86	180.86	Kg	
	- D 8 mm	Z		12.64	12.64	Kg	
C	Third Floor						
1	Practic Column						
2	Column K1c	Z		3.41	58.00	197.63 Kg	
	- D 8 mm	Z		5.18	58.00	309.44 Kg	
3	Column K1c	Z		35.57	4.00	142.27 Kg	
	- D 10 mm	Z		20.98	4.00	83.92 Kg	
4	Column K2c	Z		53.35	22.00	1,173.74 Kg	
	- D 10 mm	Z		20.98	22.00	461.56 Kg	
5	Column K3c	Z		14.98	5.00	74.90 Kg	
	- D 12 mm	Z		7.09	5.00	35.44 Kg	
	- D 10 mm	Z		11.11	5.00	55.53 Kg	
6	Column K3c	Z		71.14	2.00	142.27 Kg	
	- D 19 mm	Z		20.98	2.00	41.96 Kg	
7	Column K3c	Z		71.14	18.00	1,280.45 Kg	
	- D 19 mm	Z		20.98	18.00	377.64 Kg	
8	Lined Beam Type	Z		233.20	233.20	Kg	
	- D 12 mm	Z		122.37	233.20	Kg	
9	Beam B1c	Z		850.56	850.56	Kg	
	- D 12 mm	Z		81.44	81.44	Kg	
10	Beam B1c	Z		2,664.43	2,664.43	Kg	
	- D 16 mm	Z		363.26	203.78	Kg	
	- D 12 mm	Z		221.53	221.53	Kg	
11	Beam B3	Z		710.10	710.10	Kg	
	- D 16 mm	Z		91.86	91.86	Kg	
	- D 10 mm	Z		246.80	246.80	Kg	
12	Beam B3	Z		598.10	1,093.55	Kg	
	- D 12 mm	Z		54.93	198.83	Kg	
	- D 10 mm	Z		153.02	153.02	Kg	
13	Roof Elevation	Z		2,766.64	2,766.64	Kg	
	- D 13 mm	Z		117.23	117.23	Kg	
14	DAK + 10.00 S1 t=12 K-300 (Wiremesh M-10)	Z		59.00	59.00 Sheet		
15	Wiremesh M-10	Z					
16	Brickwork	Z		411.10	411.10	Kg	
	- D 12 mm	Z		214.71	214.71	Kg	
17	Roof Elevation	Z		16.01	16.01	Kg	
	- D 19 mm	Z		6.30	6.30	Kg	
18	Coral Stone	Z		4.99	4.99	Kg	
	- D 13 mm	Z		2.13	2.13	Kg	
	- D 12 mm	Z		3.33	3.33	Kg	
19	Column K5c	Z		26.68	26.68	Kg	
	- D 19 mm	Z		6.50	6.50	Kg	
20	Column K5c	Z		32.01	32.01	Kg	
	- D 19 mm	Z		6.50	6.50	Kg	
21	Beam B5	Z		711.36	711.36	Kg	
	- D 13 mm	Z		685.80	685.80	Kg	
22	Beam B5	Z		975.52	975.52	Kg	
	- D 13 mm	Z		413.39	413.39	Kg	
23	Beam B5l	Z		528.63	528.63	Kg	
	- D 16 mm	Z		16.03	16.03	m	
	- D 10 mm	Z		268.70	268.70	Kg	
24	DAK + 10.50 S1 t=12 K-300 (Wiremesh M-10)	Z		59.00	59.00 Sheet		
V	Wall Brick and Plastering Work						
a	First Floor						
1	1/2 Brick 1:5	L x H		259.68	4.00	1,038.72 m ²	
2	Wall Plastering 1:5	L x H		519.36	4.00	2,077.44 m ²	
3	Acan Brick Wall	L x H		519.36	4.00	2,077.44 m ²	
4	Acan Column	L x H		30.78	4.00	123.12 m ²	
5	Pairs of Natural Stone Bintik Bakar 40x65	L x H x @	0.40	0.65	121.23	31.52 m ²	
6	Pairs of Natural Stone Andesit Alur	L x H x @	0.15	0.30	334.00	15.03 m ²	
7	Plastering Balcony	L x H		18.30	4.00	73.20 m ²	
8	Plastering Wall	L x H		33.26	1.20	39.92 m ²	
9	Glass block	Z		168.00	168.00	unit	
10	Plastering for Covering Coral Stone	L		96.00	96.00	m	
11	Gravel 1/2 x 200	L		91.70	91.70	m	
12	Plastering for Retaining Wall	Z		5.32	5.32	m ²	
13	1/4 Brick for Thickening Natural Stone	L x H		9.34	4.00	37.37 m ²	
b	Second Floor						
1	1/2 Brick 1:5	L x H		246.00	4.00	984.00 m ²	
2	Wall Plastering 1:5	L x H		492.00	4.00	1,968.00 m ²	
3	Acan Brick Wall	L x H		492.00	4.00	1,968.00 m ²	
4	Acan Column	L x H		30.78	4.00	123.12 m ²	
5	Acan Beam	L x H		31.33	0.30	9.40 m ²	
6	Pairs of Natural Stone Andesit Alur*	L x H x @	0.15	0.30	320.00	14.40 m ²	
7	Frame spinning	L x H		33.26	1.20	39.92 m ²	
8	Glass block	Z		168.00	168.00	unit	
9	Plastering / DAK Roof	Z		199.38	1.20	238.46 m ²	
10	1/2 Brick 1:5	L x H		199.38	1.20	238.46 m ²	
11	Wall Plastering 1:5	L x H		199.38	1.20	238.46 m ²	
12	Acan Brick Wall	L x H		199.38	1.20	238.46 m ²	
13	Acan Column	L x H		7.75	1.20	9.20 m ²	
14	Acan List Plank Concrete	L x H		45.70	0.30	13.71 m ²	
15	Screen DAK	L x H		3812.50	0.10	381.25 m ²	
16	Glass block	Z		24.00	24.00	unit	
V2	Roof Work						
1	Light Truss G550	L x H / Cos 30		17.55	27.00	547.15 m ²	
- Main Truss ZOB,COB,WOB 0,8 m							
- Anti-climbing							
- Anti-climbing							
2	Metal roof cover	L x H / Cos 30		17.55	27.00	547.15 m ²	
3	Metal Nok Roof	L		64.76	64.76	m ²	
4	Listplank Wood Plank	L		92.62	92.62	m ²	
5	Drop off roof	L x H		5.40	5.60	30.24 m ²	
VP	Plafond						
a	First Floor						
1	Framework Hollo Galvanis 4/4 (Grid 60x60)	L x W		20.70	29.30	606.51 m ²	
2	Plafond Gypsum cover 9mm (room)	L x W		21.60	26.30	568.08 m ²	
3	Plafond Gyp cover 4mm (km/wc)	L x W		19.30	2.00	38.60 m ²	
4	Plafond Profil Gypsum-7	L		512.60		m	
b	Second Floor						
1	Framework Hollo Galvanis 4/4 (Grid 60x60)	L x W		20.70	29.30	606.51 m ²	
2	Plafond Gypsum cover 9mm (room)	L x W		23.07	26.30	606.74 m ²	
3	Plafond Gyp cover 4mm (km/wc)	L x W		19.30	2.00	38.60 m ²	
4	Plafond Gyp cover 4mm (concrete listplank)	L x H		113.41	1.20	136.09 m ²	
5	Plafond Gyp cover 4mm (rot sing)	Z				77.50 m ²	
6	List Plafond Profil Gypsum-7	L		512.60		m ²	
c	Third Floor						
1	Framework Hollo Galvanis 4/4 (Grid 60x60)	L x W		20.70	39.60	819.72 m ²	
2	Plafond Gypsum cover 9mm (room)	L x W		23.07	26.30	606.74 m ²	
3	Plafond Gyp cover 4mm (km/wc)	L x W		19.30	2.00	38.60 m ²	
4	Plafond Gyp cover 4mm (concrete listplank)	L x H		113.41	1.20	136.09 m ²	
5	Plafond Gyp cover 4mm (rot sing)	Z				77.50 m ²	
6	List Plafond Profil Gypsum-7	L		76.20		m ²	
VM	Door Work						
a	First Floor						
1	Floor Room, Granite tile 60x60 Polished	L x W		22.70	14.00	317.80 m ²	
2	Hospital Bed x30	L		200.00		m ²	
3	Toilet Ceramics 25x25 unpolished	L x W		20.00	2.00	40.00 m ²	
4	Wall Ceramics Toilet 25x60 polished t.2 m	L x H		68.00	2.00	136.00 m ²	
5	Wall Ceramics Border 25x60 polished	L		68.70		m ²	
6	Terrace (Granite 60x60 polished)	L x W		23.50	2.00	47.00 m ²	
7	Corridor (Granite 60x60 polished)	L x W		4.70	9.43	44.32 m ²	
8	Hall Floor (Granite 60x60 polished)	L x W		9.37	8.50	79.65 m ²	
9	Stairs Floor (Granite 60x60 polished)	L x W		30.50	1.20	36.60 m ²	
b	Second Floor						
1	Floor Room, Granite tile 60x60 Polished	L x W		21.24	14.00	297.36 m ²	
2	Hospital Bed x30	L		200.00		m ²	
3	Toilet Ceramics 25x25 unpolished	L x W		20.00	2.00	40.00 m ²	
4	Wall Ceramics Toilet 25x60 polished t.2 m	L x H		67.30	2.00	127.40 m ²	
5	Wall Ceramics Border 25x60 polished	L		68.70		m ²	
6	Terrace (Granite 60x60 polished)	L x W		4.70	9.43	44.32 m ²	
7	Corridor Floor (Granite 60x60 polished)	L x W		9.37	8.50	79.65 m ²	
8	Stairs Step Nursing (10x60)	L x W		30.50	1.20	36.60 m ²	
9	Wastefold (Granite 60x60 polished)	L x W		4.50	0.87	3.92 m ²	
10	Staircase Imperial Red (Lift doors)	L x H		10.00	2.00	20.00 m ²	
11	Staircase Motive (120x120)	L x H		112.00	0.60	67.20 m ²	
12	Granite Motive (120x120)	L x H		19.06	2.00	38.12 m ²	
c	Third Floor						
1	Floor Room, Granite tile 60x60 Polished	L x W		21.24	14.00	297.36 m ²	
2	Hospital Bed x30	L		20.00	2.00	40.00 m ²	
3	Toilet Ceramics 25x25 unpolished	L x W		67.30	2.00	127.40 m ²	
4	Wall Ceramics Border 25x60 polished	L		68.70		m ²	
5	Wall Ceramics Border 25x60 polished	L x W		4.64	0.40	1.85 m ²	
6	Terrace (Granite 60x60 polished)	L x W		4.70	2.00	9.40 m ²	
7	Corridor Floor (Granite 60x60 polished)	L x W		9.37	8.50	79.65 m ²	
8	Hall Floor (Granite 60x60 polished)	L x W		30.50	1.20	36.60 m ²	
9	Stairs Step Nursing (10x60)	L x W		30.50	1.20	36.60 m ²	
10	Staircase Imperial Red (Lift doors)	L x H		10.00	2.00	20.00 m ²	
11	Staircase Motive (120x120)	L x H		112.00	0.60	67.20 m ²	
12	Granite Motive (120x120)	L x H		19.06	2.00	38.12 m ²	
D	DOOR FRAME, LEAF DOOR & WINDOW WORK						
a	First Floor						
1	Door Unit (P1) Tempered 12 mm	L		1.00	unit		
2	Door Unit (P2) Tempered 12 mm	L		1.00	unit		
3	Glass Unit (K1) Tempered 12 mm	L		1.00	unit		
4	Door Unit (P3) Frame+Leaf door Aluminum	L		1.00	unit		
5	Door Unit (P4) Frame+Leaf door Aluminium (KM/WC)	L		1.00	unit		
6	Door Unit (P5) Frame+Leaf door Aluminium (KM/WC)	L		1.00	unit		
7	Door Unit (P6) Frame+Leaf door Aluminium (KM/WC)	L		1.00	unit		
8	Door Unit (P7) Frame+Leaf door Aluminium	L		1.00	unit		
9	Door Unit (P8) Frame+Leaf door Aluminium	L		1.00	unit		
10	Door Unit (P9) Frame+Leaf door +Aluminum leaf window	L		1.00	unit		
11	Beverlight Unit(BV1) Aluminum frame + Rayben Glass	L		1.00	unit		
12	Beverlight Unit(BV2) Aluminum frame + Rayben Glass	L		1.00	unit		
13	Beverlight Unit(BV3) Aluminum frame + Rayben Glass	L		1.00	unit		
14	Door Unit (P15) Aluminum frame + leaf door + Glass	L		1.00	unit		
15	Door Unit (P16) Aluminum frame + leaf door + Glass	L		1.00	unit		
16	Door Unit (P17) Aluminum frame + leaf door + Glass	L		1.00	unit		
17	Door Unit (P18) Aluminum frame + leaf door + Glass	L		1.00	unit		
18	Curtain wall Unit(23) Curtain Wall System + Blue Glass	L x W		4.43		5.50	24.37 m ²
19	Curtain wall Unit(24) Curtain Wall System + Blue Glass ev.	L x H		1.50		8.35	12.53 m ²
20	Curtain wall Unit(24) Curtain Wall System + Blue Glass ev.	L x H		1.80		9.90	9.90 m ²
21	Aluminum Composit Panel List Curtain Wall System	L x H		7.84		8.30	65.07 m ²
22	Aluminum Composit Panel Pilar	L x H		7.67		0.60	46.02 m ²
23	Terrace Railing Stainless	L		15.40		1.00	15.40 m ²
24	Stars Railing Stainless	L		21.00		1.00	21.00 m ²
b	Second Floor						
1	Door Unit (P1) Tempered 12 mm	L		1.00	unit		
2	Glass Unit (K1) Tempered 12 mm	L		1.00	unit		
3	Door Unit (P3) Aluminum frame + Leaf door	L		1.00	unit</td		

c Third Floor						
1	Plafond paint ,3x Catlac Paint	L x W	20.70	29.30		606.70 m ²
2	Out Door Wall Painting, 3x ICI Wheather Shield	L x H	125.97	4.00		503.88 m ²
3	In Door Wall Painting, 3x Washable ,Catlac	L x H	279.61	4.00		1,139.00 m ²
4	Column and beam painting 3x, Washable ICI Wheather shield	L x H	488.71	0.45		219.92 m ²
5	Coating Nature Rock	L x H	3.60	4.00		14.40 m ²
6	Plafond painting ,3x Catlac Paint (sign roof)	L x W	20.70	12.17		252.20 m ²
7	Out Door Wall Painting, 3x ICI Wheather Shield (roof)	L x H	557.11	4.00		228.46 m ²
8	Concrete stiplank 3x ICI Wheather Shield	L x H	279.05	0.40		111.62 m ²
9	Concrete dak Aquaproof	L x W	113.50	2.98		338.63 m ²
XINNon Standard Work						
I Air Conditioning						
a First Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
b Second Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
c Third Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
XI Non Standard Work						
I Air Conditioning						
a First Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
b Second Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
c Third Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
XI Non Standard Work						
I Air Conditioning						
a First Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
b Second Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
c Third Floor						
1	Drain pipe AC 5/8" pvc s/d gravel	L	36.00			36.00 m ¹
2	Celling Exhauste Fan 30x30	@				11.00 unit
3	Switch Exhauste Fan	@				11.00 unit
4	Exhause air PVC-AW pipe 4"	L	33.00			33.00 m ¹
XII Nurse Call System						
a First Floor						
1	Central Nurse call wiring Installation Type JNS-12 COMMEX	@				1.00 unit
2	Substation wiring Installation on bed	@				8.00 unit
3	Push on Toilet wiring Installation	@				8.00 unit
b Second Floor						
1	Central Nurse call wiring Installation Type JNS-12 COMMEX	@				1.00 unit
2	Substation wiring Installation on bed	@				8.00 unit
3	Push on Toilet wiring Installation	@				8.00 unit
c Third Floor						
1	Central Nurse call wiring Installation Type JNS-12 COMMEX	@				1.00 unit
2	Substation wiring Installation on bed	@				8.00 unit
3	Push on Toilet wiring Installation	@				8.00 unit
XIII MATV						
a First Floor						
1	Brach Splitter	@				9.00 unit
2	C5 Wiring Installation	@				9.00 unit
3	TV Outlet	@				9.00 unit
b Second Floor						
1	Brach Splitter	@				9.00 unit
2	C5 Wiring Installation	@				9.00 unit
3	TV Outlet	@				9.00 unit
c Third Floor						
1	Brach Splitter	@				9.00 unit
2	C5 Wiring Installation	@				9.00 unit
3	TV Outlet	@				9.00 unit
XIV Alarm Fire System						
a First Floor						
1	Steel Pipe Installation 2.5 " + Accessories	L	100.00			100.00 m ¹
2	Hydrant Valve	@				1.00 unit
3	Push Button FE	@				1.00 unit
4	Alarm Bell	@				1.00 unit
5	Alarm Control	@				1.00 unit
6	Sprinkler	@				18.00 unit
7	FHC (hydrant Box) 125 x 75 cm	@				1.00 unit
b Second Floor						
1	Steel Pipe Installation 2.5 " + Accessories	L	100.00			100.00 m ¹
2	Hydrant Valve	@				1.00 unit
3	Push Button FE	@				1.00 unit
4	Alarm Bell	@				1.00 unit
5	Alarm Control	@				1.00 unit
6	Sprinkler	@				18.00 unit
7	FHC (hydrant Box) 125 x 75 cm	@				1.00 unit
c Third Floor						
1	Steel Pipe Installation 2.5 " + Accessories	L	100.00			100.00 m ¹
2	Hydrant Valve	@				1.00 unit
3	Push Button FE	@				1.00 unit
4	Alarm Bell	@				1.00 unit
5	Alarm Control	@				1.00 unit
6	Sprinkler	@				18.00 unit
7	FHC (hydrant Box) 125 x 75 cm	@				1.00 unit
XV Lift Procurement						
1	Installation and Procurement based on factory standard	Σ				1.00 Ls
1	- Elevator type VGB-24(1600)-Z500-3/3	Σ				1.00 Ls
1	- Finishing Stainless steel Hairline					
1	- Stop Opening : 3/3					
2	Accessories ARD	Σ				1.00 Ls
3	Elevator Cost Installation	Σ				1.00 Ls
XVI Painting Work						
a First Floor						
1	Plafond paint ,3x Catlac Paint	L x W	20.70	29.30		606.51 m ²
2	Out Door Wall Painting, 3x ICI Wheather Shield	L x H	125.97	4.00		503.88 m ²
3	In Door Wall Painting, 3x Washable ,Catlac	L x H	279.61	4.00		1,118.44 m ²
4	Column and beam painting 3x, Washable ICI Wheather shield	L x H	488.71	0.45		219.92 m ²
5	Coating Nature Rock	L x H	11.64	4.00		46.56 m ²
b Second Floor						
1	Plafond paint ,3x Catlac Paint	L x W	20.70	29.30		606.51 m ²
2	Out Door Wall Painting, 3x ICI Wheather Shield	L x H	125.97	4.00		503.88 m ²
3	In Door Wall Painting, 3x Washable ,Catlac	L x H	209.68	4.00		838.72 m ²
4	Column and beam painting 3x, Washable ICI Wheather shield	L x H	488.71	0.45		219.92 m ²
5	Coating Nature Rock	L x H	3.60	4.00		14.40 m ²

Table 5. Bar Chart Volume Of Structure

Construction Management Analysis Of Cideres Hospital

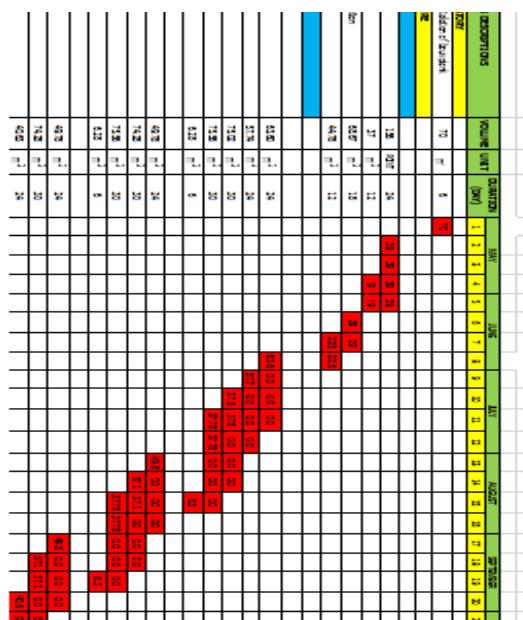


Table 6. Bar Chart Volume Of Architecture

BARCHART ARCHITECTURE OF VOLUME
Older Hospital Building Project
Older - Indiranagar Street No. 180 Bangalore India

Table 7. Bar Chart Labor Needs of Structure

BARCHART STRUCTURE OF LABOR
Cleres Hospital Building Project
Cleres - Kedipaten Street No.180 Dawuan Ngawiengka

Table 8. Bar Chart Labor Needs of Architecture

Table 9. Bar Chart Material Needs of Structure

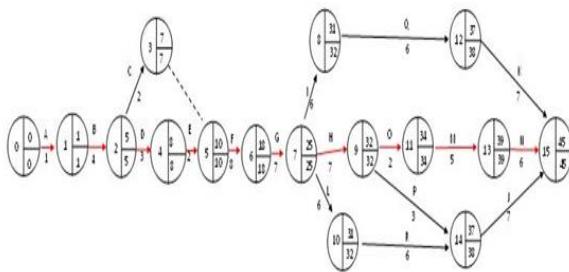
Table 10. Bar Chart Material Needs of Architecture

Construction Management Analysis Of Cideres Hospital

Construction Management Analysis Of Cideres Hospital

Table 11. Bar Chart Equipment Needs

NO	JOB DESCRIPTION	VOLUME	DURATION (DAY)	MAY												JUNE												JULY												AUGUST												SEPTEMBER												OCT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	10



Picture 5. Critical Path

Table 13. Forward Calculation

FORWARD CALCULATION				
Event Number	Activity	EETi	Duration	EETj
1	A	0	1	1
2	B	1	4	5
3	C	5	2	7
4	D	5	3	8
5	DUMMY	7	0	7
	E	8	2	10
6	F	10	8	18
7	G	18	7	25
8	I	25	6	31
9	H	25	7	32
10	L	25	6	31
11	O	32	2	34
12	Q	31	6	37
13	M	34	5	39
14	P	32	3	35
	R	31	6	37
15	J	37	7	44
	N	39	6	45
	K	37	7	44

Table 14. Backward Calculation

BACKWARD CALCULATION					
Event Number	Activity	EETi	Duration	EETj	Description
14	J	45	7	38	-
13	N	45	6	39	-
12	K	45	7	38	-
11	M	39	5	34	-
10	R	37	6	31	-
9	O	34	2	32	
	P	37	3	34	-
8	Q	38	6	32	
7	I	32	6	26	
	H	37	7	30	
	L	33	6	27	
6	G	25	7	18	-
5	F	18	8	10	-
3	DUMMY	10	0	10	-
4	E	10	2	8	-
2	C	7	2	5	
	D	8	3	5	
1	B	5	4	1	-
0	A	1	1	0	-

Table 15. FF and TF Calculation

CALCULATION OF FREE FLOAT AND TOTAL FLOAT							
Activity	Event		Duration	Event	LETj	FF	TF
	EETi	LETi					
A	0	0	1	1	1	0	0
B	1	1	4	5	5	0	0
C	5	5	2	7	10	0	3
D	5	5	3	8	8	0	0
E	8	8	2	10	10	0	0
F	10	10	8	18	18	0	0
G	18	18	7	25	25	0	0
H	25	25	7	32	32	0	0
I	25	25	6	31	32	0	1
J	37	38	7	45	45	1	1
K	37	38	7	45	45	1	1
L	25	25	6	31	32	0	1
M	34	34	5	39	39	0	0
N	39	39	6	45	45	0	0
O	32	32	2	34	34	0	0
P	32	32	3	37	38	2	3
Q	31	32	6	37	38	0	1
R	31	32	6	37	38	0	1

E. CASHFLOW

Table 16. Total Cash Flow Work of Structure

PROJECT : Cideres Hospital Building		LOCATION : Cideres - Kadipaten Street No.180 Dawuan Majalengka		PERIOD : MAY 2016 - APRIL 2017		WORK OF ARCHITECTURE	
PERIOD	PRICE OF MATERIAL	PRICE OF LABOR	TOTAL COST PER WEEK	TOTAL COST PER MONTH	CUMULATIVE		
October	1	100,184,400	7,421,400	107,605,800	107,605,800		
2	108,584,400	7,421,400	206,005,800	313,611,600			
25	313,237,395	14,842,800	328,080,195	641,691,795			
26	260,084,542	7,421,400	267,729,592	909,197,737			
27	270,729,119	37,044,504	307,773,623	1,109,365,561	1,216,971,361		
28	259,317,509	29,623,104	288,940,613	1,505,911,973			
Desember	30	214,735,862	88,377,156	303,113,018	1,809,244,991		
31	174,612,500	113,914,584	288,527,092	1,208,287,032	2,097,552,083		
32	223,611,409	49,094,900	327,706,309				
33	313,751,659	132,695,769	446,399,104				
34	212,216,117	165,555,154	304,800,861				
35	212,216,972	39,917,764	232,088,736	1,304,478,612	3,265,528,670		
January	36	139,799,378	74,432,230	214,331,598	3,729,732,006		
37	124,610,779	32,331,264	156,942,043				
38	158,703,049	53,525,220	212,228,269				
February	39	65,671,900	42,956,233	108,268,132	715,326,365	2,407,877,749	
40	162,496,912	75,391,008	237,887,920				
41	109,855,709	60,912,768	170,768,477				
March	42	105,383,379	49,619,220	155,002,599			
43	101,631,559	28,008,624	129,640,183	566,777,525	2,407,834,445		
44	108,894,259	30,472,008	111,396,265				
April	45	352,671,526	26,247,272	379,018,798	379,018,798	5,390,859,692	5,390,859,692
	TOTAL	1,161,808,452	4,239,051,240	5,390,859,692	5,390,859,692		

Table 17. Total Cash Flow Work of Architecture

PROJECT : DEVELOPMENT PROJECT OF BOARDING HOUSE		LOCATION : JL. TEGAL PARANG UTARA NO. 17 KELURAHAN MAMPANG PRAPATAN, SOUTH JAKARTA		PERIOD : JANUARY 2017 - FEBRUARY 2018		WORK OF ARCHITECTURE	
PERIOD	PRICE OF MATERIAL	PRICE OF LABOR	TOTAL COST PER WEEK	TOTAL COST PER MONTH	CUMULATIVE		
JUGUST 2017 - FEBRUARY 2018	67,595,600	7,421,400	74,016,000	107,006,200			
August	67,595,500	7,421,400	75,006,800	150,013,800			
32	124,270,500	11,100,852	135,371,352	399,516,504			
33	124,270,500	10,000,900	114,270,500	593,781,004			
34	213,367,500	28,404,432	24,781,332	641,750,806			
35	215,864,500	26,607,672	242,472,272	883,750,108			
36	317,826,800	57,090,096	374,916,898	1,227,515,916	1,228,567,004		
37	309,826,800	60,364,423	374,916,898				
38	491,551,076	108,813,348	601,364,423				
39	516,668,350	154,888,524	671,746,874	2,325,759,855			
40	381,523,000	11,250,372	530,544,322				
41	416,723,350	134,797,000	487,447,250				
42	416,723,350	188,325,884	487,447,224	2,338,686,038			
43	356,986,250	174,447,224	487,447,224				
44	546,123,340	146,325,884	502,997,395	6,291,478,313			
45	373,164,800	107,789,976	480,974,776	6,794,455,705			
46	463,235,290	128,773,008	592,008,298				
47	387,723,520	502,997,395	502,997,395				
48	457,164,800	93,056,622	573,565,592	2,222,960,733			
49	298,508,820	93,056,622	573,565,592				
50	640,712,870	157,607,100	798,319,970				
51	459,527,800	105,008,904	561,536,704	6,075,975,750			
52	459,527,800	105,008,904	561,536,704	6,075,975,750			
53	373,164,800	107,789,976	480,974,776	1,673,503,764	10,222,491,210		
54	41,429,700	24,021,998	65,451,600				
	TOTAL	8,126,735,791	2,137,441,320	10,266,177,111	10,266,177,111		

V. CONCLUSIONS AND SUGGESTION

A. CONCLUSION

- Based on the calculation of cash flow to complete the construction of Cideres Hospital Kadipaten Dawuan Majalengka project until final stage more or less cost as much Rp. 9,034,000,000,00. These costs are divided into two parts, structure and architecture work ,for structures the

- cost as much Rp. 3,644,000,000,00 and for architecture the cost is Rp. 5,390,000,000,00
2. From the calculation of CPM scheduling analysis, the development of Cideres Hospital project takes time for 45 weeks.
 3. By using the CPM method can be known the critical paths that occur in the project is Preparatory - Pile foundation - Work of Masonry stone - First floor - second floor - Third floor - Roof - Sanitary and Work of Floor.

B. SUGGESTION

1. In planning the scheduling of the project completion time, not only analyzing based on the calculation of the weight of work alone but greatly influenced by the experience in the field.
2. The CPM method is helpful to overcome the probability of project completion time.
3. More detailed studies are needed to get the right costing and scheduling.

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